

# Mayoral Direction # 01-2023



Pursuant to Part VI.1 of the *Municipal Act, 2001*

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7/01/2023

Re: 2024 Operating and Capital Budgets

In accordance with section 284.16 of the Municipal Act, 2001 (the “Act”) and section 7 of O. Regulation 530/22, the Mayor shall, on or before February 1 of each year, prepare a proposed budget for the Town.

The Mayor hereby advises of their intent to not exercise their assigned powers with respect to proposing and adopting a budget for the 2024 fiscal year.

In accordance with section 284.3 of the Act, the Mayor hereby directs the Chief Administrative Officer and Commissioner of Financial Services and Treasurer to:

- Prepare a budget timeline and target report for Council’s consideration, which shall be presented no later than October 30, 2023;
- Continue to undertake public consultation for the 2024 Budget, including the opportunity for participatory budgeting, and present a summary of public feedback to Council; and,
- Prepare a Staff Report and a draft 2024 Budget for Council’s consideration, which shall be received and considered by Council on or after February 2, 2024.

Original Approved and Signed.

Elizabeth Roy  
Mayor